

Year 7 Catch-Up Premium 2015-16

The Year 7 Catch-Up premium has been offered by the Government as a commitment to provide additional funding to schools. This is aimed at each Year 7 pupil who did not achieve at least level 4 in reading or maths at the end of key stage 2 (KS2). The purpose of this funding is to enable St Philip Howard Catholic High School to deliver additional support, such as intensive support in small groups.

We have currently identified 29 pupils eligible for the catch-up premium in the academic year 2015-16. This is made up from:

Literacy ONLY	19
Numeracy ONLY	8
BOTH Literacy and Numeracy	10

Using internal data we have also identified 8 students that will benefit from interventions to improve their attainment and develop further confidence with reading and literacy skills.

The projected amount of funding for 2015-16 is £14,500. We plan to spend this in a variety of ways, including:

- Small groups literacy and numeracy by HLTAs
- Small reading and spelling groups delivered by TAs
- Reading and spelling support during registration
- Transition work with our Primary feeder schools
- In class support, by TAs, for literacy and numeracy to support students in English and Maths lessons
- iPads
- Rewards to maintain motivation and to reward attainment and progress

Impact of Spending

	2013/14	2014/15	2015/16
No of pupils not at L4	23 (Maths) 22 (English)	15 (Maths) 15 (English)	22 (English) 15 (Maths)
Funding	£14,000	£11,500	£14,500
Sub levels of progress made in English	2 Sub LOP = 3 students 3 Sub LOP = 8 students 4 Sub LOP = 11 students 5+ Sub LOP = 0 students	2 LOP = 2 students 3 LOP = 4 students 4 LOP = 4 students 5+ LOP = 5 students	23 students have made progress between Aut 2 and Spr 2
Sub levels of progress made in Maths	2 Sub LOP = 7 students 3 Sub LOP = 14 students 4 Sub LOP = 2 students 5+ Sub LOP = students	2 Sub LOP = 5 students 3 Sub LOP = 3 students 4 Sub LOP = 3 students 5+ Sub LOP = 4 students	13 students have made progress between Aut 2 and Spr 2

Intervention and Costing for Catch-Up Premium

Cost	2013/14 £14,000	2014/15 £11,500	2015/16 - £14,500
HLTA	4,750	5,000	6,250
Induction Day Yr6	575	600	650
Literacy Support 1 x TA 1 hour per week	413.82	418.00	430.54
Numeracy Support 2 x TA 1 hour per week	827.64	836.00	861.08
Homework Club 2 x TAs 5 hours per week	4138.20	4180.00	4305.00
My Maths	850	465	970
IPads	2000	0	700
Rewards	100	100	100
Sixth Form TAs			250
TOTAL	£14,004.66	£11,599	£14,516.62